



RHONDDA CYNON TAF

CYNGOR BWRDEISTREF SIROL
RHONDDA CYNON TAF
COUNTY BOROUGH COUNCIL

A hybrid meeting of the CABINET will be held on
Tuesday, 28th February, 2023 at 11.30 am

Contact: Hannah Williams - Council Business Unit (Tel No. 07385401954)

Councillors and members of the public wishing to request the facility to address the Cabinet on any of the business as listed below, must request to do so by 5pm on the Friday, 24 February 2023 Councillors and Members of the public should stipulate if this address will be in the medium of English or Welsh.

It must be noted that the facility to address the Cabinet is at the discretion of the Chair and each request will be considered based on the agenda items being considered, the public interest/interest of the member in each matter and the demands of the business on that day. To make such a request please email:- ExecutiveandRegulatoryBusinessUnit@rctcbc.gov.uk

ITEMS FOR CONSIDERATION

1. DECLARATION OF INTEREST

To receive disclosures of personal interest from Members in accordance with the Code of Conduct

Note:

1. Members are requested to identify the item number and subject matter that their interest relates to and signify the nature of the personal interest: and
2. Where Members withdraw from a meeting as a consequence of the disclosure of a prejudicial interest they must notify the Chairman when they leave.

2. MINUTES

To receive the minutes of the Cabinet Committee held on the 23rd January 2023 as an accurate record.

(Pages 5 - 14)

3. RESIDENTIAL CARE HOMES FOR OLDER PEOPLE

To receive the report of the Interim Director of Social Services, which provides Cabinet with the opportunity to consider the outcome of the consultation on the preferred options on the future provision of accommodation for older people in each of the Council's nine residential care homes.

(Pages 15 - 174)

4. CHILDREN'S SERVICES RESIDENTIAL TRANSFORMATION STRATEGY

To receive the report of the Interim Director of Social Services which provides information about children's services plans for developing residential care services in line with the Council's duties, and in the context of the Welsh Government Policy ambition to remove profit from the provision of care for looked after young people, and seek Cabinet's agreement to approve and adopt the proposed Looked After Children: Residential Care Transformation Strategy 2022-2027.

(Pages 175 - 212)

5. CABINET WORK PROGRAMME

To receive the report of the Service Director of Democratic Services and Communication, which provides Members with an update on the Cabinet Work Programme on the proposed list of matters requiring consideration by Cabinet over the 2022-23 Municipal Year.

(Pages 213 - 238)

6. FREE BUS TRAVEL THROUGHOUT RHONDDA CYNON TAF FOR MARCH 2023

To receive the report of the Director of Frontline Services, which seeks Cabinet approval to provide free bus travel for the period of 1st – 31st March 2023 for all journeys that start and terminate within the Rhondda Cynon Taf (RCT) county boundary. This would apply to all operators currently operating a scheduled service.

(Pages 239 - 244)

7. SUSTAINABLE COMMUNITIES FOR LEARNING PROGRAMME - NAMING OF THREE NEW SCHOOLS IN THE GREATER PONTYPRIDD AREA

To receive the report of the Director of Education and Inclusion Services, which provides the opportunity for Cabinet to consider the recommendations made by the relevant temporary governing bodies as to the proposed naming of the three new schools in the Greater Pontypridd area.

(Pages 245 - 254)

8. NON-DOMESTIC RATE (NDR) RELIEF SCHEMES & REVALUATION UPDATE

To receive the report of the Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services, which provides the Cabinet with details of the Welsh Government Non-Domestic Rates (NDR) – Retail, Leisure and Hospitality Rate Relief (RLH) Scheme for 2023/24; details of a proposed local business rate reduction scheme; and details of the NDR Revaluation which comes into effect from 1st April 2023.

(Pages 255 - 264)

9. THE COUNCIL'S 2023-2024 REVENUE BUDGET

To receive the report of the Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services, which provides Cabinet with the results of the second phase of the budget consultation and the draft Budget Strategy to amend as necessary to recommend to Council.

(Pages 265 - 328)

10. CAPITAL PROGRAMME

To receive the report of the Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services, which provides Cabinet with a proposed three year Capital Programme for 2023/24 to 2025/26 that if acceptable, will be presented to Council for approval.

(Pages 329 - 352)

11. URGENT BUSINESS

To consider any urgent business as the Chairman feels appropriate.



Service Director of Democratic Services & Communication

Circulation:-

Councillors: Councillor A Morgan (Chair)
Councillor M Webber (Vice-Chair)
Councillor G Caple
Councillor A Crimmings
Councillor R Lewis
Councillor C Leyshon
Councillor M Norris
Councillor B Harris

Officers: Paul Mee, Chief Executive
Barrie Davies, Director of Finance & Digital Services
Andy Wilkins, Director of Legal Services and Democratic Services
David Powell, Director of Corporate Estates
Gaynor Davies, Director of Education and Inclusion Services
Louise Davies, Director, Public Health, Protection and Community Services
Richard Evans, Director of Human Resources
Simon Gale, Director of Prosperity & Development
Roger Waters, Director – Frontline Services
Christian Hanagan, Service Director of Democratic Services & Communication
Paul Griffiths, Service Director – Finance & Improvement Services
Derek James, Service Director – Prosperity & Development
Neil Elliott, Interim Director of Social Services